

Grantee: Hawaii County, HI

Grant: P-19-HI-15-0DD2

October 1, 2022 thru December 31, 2022

Grant Number:

P-19-HI-15-0DD2

Obligation Date:**Award Date:****Grantee Name:**

Hawaii County, HI

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$107,561,000.00

Grant Status:

Active

QPR Contact:

Zeda Medina

LOCCS Authorized Amount:**Estimated PI/RL Funds:**

\$0.00

Total Budget:

\$107,561,000.00

Disasters:

Declaration Number

FEMA-4366-HI

Narratives

Disaster Damage:

During the 2018 Kilauea eruption from May to August 2018, the USGS HVO reported a total of 24 known fissures, 60,000 earthquakes, and an eruption equivalent to eight years of Kilauea's magma supply. Puna suffered significant losses, especially from lava inundation. Multiple neighborhoods, including Leilani Estates, Lanipuna Gardens, Kapoho Beach Lots and Vacationland, were inundated (some completely), and a charter school, Kua O Ka La, and Ahalanui Park were destroyed. In addition to lava flow, earthquakes, and air pollutants, including sulfur dioxide, ash, tephra, and laze (lava haze) affected not only the residents of Puna but also the island and the state.

The sheer volume of the magma supply was one of the most significant distinguishing characteristics of the 2018 Kilauea event. Simultaneously, Kilauea's summit experienced its largest collapse in 200-plus years, with a total of 1,640 feet subsidence and tens of earthquakes at the summit each day rattling surrounding communities. Volcanic gases and ash created a cloud of vog (volcanic smog) that reached the island of Oahu. Dozens of new fissures opened along a line of craters in Puna. Many of these fissures produced lava into residential areas, farmlands, and sensitive natural areas and cultural sites.

In total, approximately 8,448 acres of land were inundated by lava, 3,983 acres were isolated, and 3,000 residents were displaced. Nearly 2,000 parcels were impacted by the lava flows, whether totally inundated, partially inundated, or isolated by lava; of these, the median size of parcels is approximately 1 acre. A new coastline was formed in Kapoho Bay, and the path of damage covered sections of several subdivisions, approximately 12.5 miles of public roads, 20 miles of private roads, and 14.5 miles of waterlines. These impacts resulted in more than \$236 million in public infrastructure damages.

The most significant direct impact from the volcanic event was to residential properties, including land and structures. It is estimated that 1,579 parcels were inundated with lava, resulting in the destruction of approximately 723 structures, with approximately 600 of those structures being a residence. Additionally, more than 120 parcels were identified as isolated. Housing impacts of the 2018 Kilauea eruption have proven particularly challenging to recovery. Seismic activity, noxious gases, and vog forced extended evacuations and damaged structures well beyond the boundaries of lava inundation. Lava flowed directly through residential neighborhoods. Few roads transect upper and lower Puna, and many of them became impassible. Entire areas of Puna were rendered inaccessible for months as lava flowed across arterial roadways. The lava flow continued for months and caused secondary impacts: new fissures opened, homes were compromised by gases and steam venting, parks and businesses faced extended closure, and tourism to the island slowed considerably. The geological effects of the magma channels below the surface continue to impact residential areas today with heat and steaming that has rendered some areas unlivable. These conditions may remain or expand in the area over time.

Impacts from the volcanic event were also felt in the local economy with 2,950 jobs lost island-wide between May 2018 and June 2019. The tourism industry alone suffered approximately \$415 million in economic losses. Additionally, the University of Hawaii estimates that damages for agricultural producers totaled approximately \$28 million in inundated and isolated farmland.

Recovery Needs:

In calculating recovery need the County of Hawaii utilized HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice. Through the review of best available data and information the County identified a total of \$948,135,147 in recovery needs for DR-4366 prior to factoring recovery-related assistance received or anticipated. These recovery needs are categorized across housing, economic development, infrastructure, and general recovery needs. The data sources for calculated this recovery need include Federal Emergency Management Agency (FEMA) Individual and Household Assistance Program, FEMA Public Assistance Program, Small Business Administration (SBA) home loan registrations, County-led damage assessments, economic analysis of publicly available data, and engineering estimates.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$107,561,000.00
B-19-UV-15-0001	\$0.00	\$66,890,000.00
B-19-UV-15-0002	\$0.00	\$40,671,000.00
Total Budget	\$0.00	\$107,561,000.00
B-19-UV-15-0001	\$0.00	\$66,890,000.00
B-19-UV-15-0002	\$0.00	\$40,671,000.00
Total Obligated	\$40,000,000.00	\$67,878,050.00
B-19-UV-15-0001	\$40,000,000.00	\$43,344,500.00
B-19-UV-15-0002	\$0.00	\$24,533,550.00
Total Funds Drawdown	\$18,101,614.82	\$23,555,573.78
B-19-UV-15-0001	\$10,869,179.33	\$11,729,983.42
B-19-UV-15-0002	\$7,232,435.49	\$11,825,590.36
Program Funds Drawdown	\$18,101,614.82	\$23,555,573.78
B-19-UV-15-0001	\$10,869,179.33	\$11,729,983.42
B-19-UV-15-0002	\$7,232,435.49	\$11,825,590.36
Program Income Drawdown	\$0.00	\$0.00
B-19-UV-15-0001	\$0.00	\$0.00
B-19-UV-15-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-UV-15-0001	\$0.00	\$0.00
B-19-UV-15-0002	\$0.00	\$0.00
Total Funds Expended	\$18,346,037.41	\$24,346,629.16
B-19-UV-15-0001	\$11,010,166.52	\$13,304,294.63
B-19-UV-15-0002	\$7,335,870.89	\$11,042,334.53
HUD Identified Most Impacted and Distressed	\$17,741,189.39	\$20,787,836.45
B-19-UV-15-0001	\$10,661,627.09	\$10,661,627.09
B-19-UV-15-0002	\$7,079,562.30	\$10,126,209.36
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
County of Hawaii	\$ 18,346,037.41	\$ 24,346,629.16

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$71,528,065.00	\$.00	\$.00
Limit on Public Services	\$16,134,150.00	\$.00	\$.00
Limit on Admin/Planning	\$21,512,200.00	\$5,378,050.00	\$.00
Limit on Admin	\$5,378,050.00	\$5,378,050.00	\$.00
Most Impacted and Distressed	\$107,561,000.00	\$107,561,000.00	\$20,787,836.45

Overall Progress Narrative:

October 1, 2022 thru December 31, 2022
Housing Buyout Program

The Volunteer Housing Buyout Program application period ended at midnight October 31, 2022. Given the high interest in the program a determination was made to do a "hard-stop" and not accept any late applications. Mailed applications received after the date would be accepted if the postal timestamp indicated October 31st 2022, or earlier. Late applications received were documented and filed. The open application period for Phase 3 (undeveloped properties) began on July 18, 2022, closing at midnight October 31, 2022. Applications for Phase 1 (primary residences) and Phase 2 (secondary residences or long-term rentals) were also being accepted during the period and the program did receive a number of late



applications for both Phase 1 and Phase 2 during the open application period for Phase 3.

Number of applications being considered:

1. Phase 1 - Primary Residences: 295*
2. Phase 2 - Secondary Residences or long-term rentals: 209
3. Phase 3 - Undeveloped properties: 300

The program received overall a total of 385 Phase 1 applications by midnight of October 31st, 2022. However, during the intake process several applications were either reassigned as belonging to Phase 2 or Phase 3, while others continue to complete the documentation process to meet program eligibility requirements. Some applications are currently considered inactive due to lack of communication with program staff or continuous failure to provide required documentation, or in a one instance formally withdrew from the program. Applications are deemed inactive if there is no response after three (3) documented attempts to contact the applicant. A formal letter is sent to the applicant(s) notifying them of inaction by the applicant and that their application is considered inactive and that it is on the applicant to contact the program to continue the process. A formal withdrawal form is sent with the letter, given them an opportunity to officially withdraw from the program should they choose. Currently a total of 295* Phase 1 applicants has been deemed fully eligible for the program and considered active participants for acquisition to complete the buyout. During this reporting period 95 acquisitions have been completed of which 70.5% are low-income, 11.5% are moderate income.

The program created a complex calendar that assist in keeping track of purchase agreements as they route between various County departments for required signatures as well as escrow services through the final payout process. This calendar alerts each department and escrow when to expect documents for review and approval including specific deadlines to coordinate fund transfers between the County and escrow services for payouts to applicants. This has allowed the program to maintain a continuous flow of purchase agreements creating an applicant closeout schedule up to 3 months out. A herculean effort considering that documents are moved by staff over a 4-block radius between County departments and escrow services with final executed contracts being "pouched" from the Hilo escrow office to their main office in Honolulu prior to any funds being transferred to complete payments to the applicant at the closing of escrow.

Phase 2 (Secondary residence/long-term rentals) intakes continue with nearly half of Phase 2 applicants completing the intake process. Several Phase 2 applicants have received non-binding offers with the goal of moving Phase 2 applicants into the payout queue by May of 2023 as we close out Phase 1 applicants.

ICF and HUD Technical Assistance

The program requested assistance from both HUD-ICF as well as HUD regional staff with regards to clearing up program concerns, potential income discrepancies or questionable circumstances with income certifications. The final determination for proposed action from HUD received on December 12, 2022, is as follows addressing program concerns:

"The County's policies and procedures do not discriminate against a protected class. Much of the details discussed below are up to Hawaii County to determine in alignment with the County's recovery goals."

1. Concern - 1040 method of certifying income is clear however certain non-taxable sources of income that may be reliable or regular income sources relevant to projecting income.

a. Proposed Action: Only include taxable income based on the IRS 1040 methodology.

2. Concern - Identifying beneficiaries of CDBR-DR assistance and their households for income certification(s). If the beneficiaries of the buyout did not live and/or was not part of household being bought out, whose income do we use to income qualify?

a. Proposed Action: Treat the household that resided on the property during the disaster as the unit for which income is currently being certified. In the case of a death of a titleholder, only the income of the surviving beneficiary to the property (and their household) can be certified.

3. Concern - The allowable period of time the verification of income from business form may cover. Should the period be for the previous 12 months, and we use that estimate to project forward 12 months and what about net operating losses that offset income?

a. Proposed Action: Use the HUD Net Income from a Business form for current business income: Verification of Income from Business - HUD Exchange. This information mirrors the Form 1040 and Schedule C. Project forward for 12 months. Taxable income from Net Operating Losses that is negative converts to zero.

4. Concern - Is it acceptable to use figures from the 1040 if applicant indicates the figures are estimated to be close? Or can we exclude these sources if they are de minimis?

a. Proposed Action: Utilize figures reported on the Form 1040 to input interest and dividends as income and include this information in forward projection of income. Interest and dividends revolve in funds, so using the 1040 amount seems appropriate.

5. Concern - Capital gains and annuities are not known and are not expected to be regular or reliable sources of income that can be projected forward. Can the program exclude this from the projections?

a. Proposed Action: Use what is reported on the Form 1040. Capital gains for any asset is not typically known until tax preparation as there are options. See IRS publication 1040 (2021) | Internal Revenue Service (irs.gov). Exclude capital gains and annuities as sources for projecting income.

Environmental Assessment

The program reviewed a total of 312 Tier 1 level reviews as required by HUD, of which 244 Tier 1 reports have been vetted through our internal checklist process clearing the properties for acquisitions as it relates to the environmental review process.

The vetting process includes a checklist labeled "Completely Inundated Properties Cleared for County Acquisition". The program reviews each property to confirm the level of volcanic inundation, proximity to a volcanic fissure as well as potential historic significance. In addition to the internal checklist, the program utilizes a separate checklist to ensure compliance with 24 CFR 50.4, 58.5 and 58.6 Laws and Authorities. Hard copies of the checklist are included in every file prior to being vetted by the programs finance team in preparation for a purchase agreement. Digital compliance requirements are uploaded in HEROS and State of Hawai'i HICRIS system if applicable for each property. The program worked with HUD on a requested an amendment for properties with less than 90% inundation. These are properties with debris (e.g., rusted building materials from a roof et.al.) that will remain on site and do not pose any environmental concerns or safety hazards. HUD has approved the amendment request and the changes have been uploaded into HEROS. Any fully standing structure such as a home or agricultural warehouse will continue to be processed through the Tier 2 review process.

Thirteen fully standing structures have been identified in Phase 1 and the program is working with State Historic Preservation Department (SHPD) to address these properties including completing archival research review as mandated by SHPD. Homeowners are anxious and frustrated to get through this process and a few have asked for conditional waivers to get them to the purchase agreement process. County of Hawai'i does not have the authority to supersede SHPD mandates. The program has tried unsuccessfully to get approval from the SHPD to authorize purchase agreements for these 13 properties with the understanding that the archival research will be completed prior to the program closeout and that site

visits would still be mandated prior to any demolition. Because the program received a procedural programmatic approval (PPA) in-lieu of a FONSI, only the SHPD Administrator can authorize the request and we have been unsuccessful in reaching the Administrator after numerous attempts including with assistance from SHPD staff. Should we get approval we will adjust in consultation with HUD while simultaneously conducting the archival research in compliance with SHPD mandates.

Procurement for contract services is currently underway to secure professional biological and archaeological services through the County’s request-for-proposal (RFP) process. In addition, we are also doing an RFP for helicopter services which to coordinate with both the biological and archaeological surveys as well as aerial reconnaissance with program staff. Last, we are also looking at securing aerial imaging services to update current information available as we are finding available resources are outdated given significant changes to the affected area.

Data Management

Programmatic housing Access database system as well as the financial tracking system has been completed. With assistance from the program finance team, both systems have been linked to assist with all reporting requirements. Adjustments continue to be made to address issues as they come up including finding more effective ways to support reporting. ArcGIS components have been added to complement reporting and serve as a visual aid for other departments and the community in general. A map has been included in this report to reflect program activities including completed acquisitions.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2018 Kilauea Administration, 2018 Kilauea Administration	\$360,425.43	\$5,378,050.00	\$1,688,041.57
B-19-UV-15-0001	\$207,552.24	\$3,344,500.00	\$1,068,356.33
B-19-UV-15-0002	\$152,873.19	\$2,033,550.00	\$619,685.24
2018 Kilauea Voluntary Housing Buyout Program, 2018	\$17,741,189.39	\$102,182,950.00	\$21,867,532.21
B-19-UV-15-0001	\$10,661,627.09	\$63,545,500.00	\$10,661,627.09
B-19-UV-15-0002	\$7,079,562.30	\$38,637,450.00	\$11,205,905.12
9999, Restricted Balance	\$0.00	(\$23,720,000.00)	\$0.00
B-19-UV-15-0001	\$0.00	\$0.00	\$0.00
B-19-UV-15-0002	\$0.00	(\$23,720,000.00)	\$0.00

Activities

Project # / 2018 Kilauea Administration / 2018 Kilauea Administration



Grantee Activity Number: 2018 Kilauea Administration

Activity Title: 2018 Kilauea Administration

Activity Type:

Administration

Project Number:

2018 Kilauea Administration

Projected Start Date:

05/04/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Kilauea Administration

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

County of Hawaii

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,378,050.00
B-19-UV-15-0001	\$0.00	\$3,344,500.00
B-19-UV-15-0002	\$0.00	\$2,033,550.00
Total Budget	\$0.00	\$5,378,050.00
B-19-UV-15-0001	\$0.00	\$3,344,500.00
B-19-UV-15-0002	\$0.00	\$2,033,550.00
Total Obligated	\$0.00	\$5,378,050.00
B-19-UV-15-0001	\$0.00	\$3,344,500.00
B-19-UV-15-0002	\$0.00	\$2,033,550.00
Total Funds Drawdown	\$360,425.43	\$1,688,041.57
B-19-UV-15-0001	\$207,552.24	\$1,068,356.33
B-19-UV-15-0002	\$152,873.19	\$619,685.24
Program Funds Drawdown	\$360,425.43	\$1,688,041.57
B-19-UV-15-0001	\$207,552.24	\$1,068,356.33
B-19-UV-15-0002	\$152,873.19	\$619,685.24
Program Income Drawdown	\$0.00	\$0.00
B-19-UV-15-0001	\$0.00	\$0.00
B-19-UV-15-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-UV-15-0001	\$0.00	\$0.00
B-19-UV-15-0002	\$0.00	\$0.00
Total Funds Expended	\$604,848.02	\$2,479,096.95
County of Hawaii	\$604,848.02	\$2,479,096.95
B-19-UV-15-0001	\$348,539.43	\$1,562,971.78
B-19-UV-15-0002	\$256,308.59	\$916,125.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-UV-15-0001	\$0.00	\$0.00
B-19-UV-15-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Administration for grant P-19-HI-15-0DD2

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2018 Kilauea Voluntary Housing Buyout Program / 2018



Grantee Activity Number: Low-Mod Voluntary Housing Buyout Program

Activity Title: Low-Mod Voluntary Housing Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

2018 Kilauea Voluntary Housing Buyout Program

Projected Start Date:

05/04/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod Buyout

Activity Status:

Under Way

Project Title:

2018 Kilauea Voluntary Housing Buyout Program

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

County of Hawaii

Overall

Total Projected Budget from All Sources

B-19-UV-15-0001

B-19-UV-15-0002

Total Budget

B-19-UV-15-0001

B-19-UV-15-0002

Total Obligated

B-19-UV-15-0001

B-19-UV-15-0002

Total Funds Drawdown

B-19-UV-15-0001

B-19-UV-15-0002

Program Funds Drawdown

B-19-UV-15-0001

B-19-UV-15-0002

Program Income Drawdown

B-19-UV-15-0001

B-19-UV-15-0002

Program Income Received

B-19-UV-15-0001

B-19-UV-15-0002

Total Funds Expended

County of Hawaii

B-19-UV-15-0001

B-19-UV-15-0002

Most Impacted and Distressed Expended

B-19-UV-15-0001

B-19-UV-15-0002

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$71,528,065.00
\$394,669.50	\$44,481,850.00
\$100,015.50	\$27,046,215.00
\$494,685.00	\$71,528,065.00
\$394,669.50	\$44,481,850.00
\$100,015.50	\$27,046,215.00
\$30,000,000.00	\$46,000,000.00
\$30,000,000.00	\$30,000,000.00
\$0.00	\$16,000,000.00
\$14,169,558.62	\$17,029,357.51
\$7,540,467.05	\$7,540,467.05
\$6,629,091.57	\$9,488,890.46
\$14,169,558.62	\$17,029,357.51
\$7,540,467.05	\$7,540,467.05
\$6,629,091.57	\$9,488,890.46
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,169,558.62	\$17,029,357.51
\$14,169,558.62	\$17,029,357.51
\$7,540,467.05	\$8,620,162.81
\$6,629,091.57	\$8,409,194.70
\$14,169,558.62	\$15,949,661.75
\$7,540,467.05	\$7,540,467.05
\$6,629,091.57	\$8,409,194.70
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

Voluntary housing buyout program for low- to moderate-income households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	78	92/200
# of Properties	78	92/200
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	78	92/200
# of Multifamily Units	0	0/0
# of Singlefamily Units	78	92/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	67	11	78	77/100	15/100	98/200	93.88
# Owner	67	11	78	77/100	15/100	98/200	93.88
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Urgent Need Voluntary Housing Buyout Program

Activity Title: Urgent Need Voluntary Housing Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

2018 Kilauea Voluntary Housing Buyout Program

Projected Start Date:

05/04/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Kilauea Voluntary Housing Buyout Program

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

12/31/2022

Responsible Organization:

County of Hawaii

Overall**Total Projected Budget from All Sources**

B-19-UV-15-0001

B-19-UV-15-0002

Total Budget

B-19-UV-15-0001

B-19-UV-15-0002

Total Obligated

B-19-UV-15-0001

B-19-UV-15-0002

Total Funds Drawdown

B-19-UV-15-0001

B-19-UV-15-0002

Program Funds Drawdown

B-19-UV-15-0001

B-19-UV-15-0002

Program Income Drawdown

B-19-UV-15-0001

B-19-UV-15-0002

Program Income Received

B-19-UV-15-0001

B-19-UV-15-0002

Total Funds Expended

County of Hawaii

B-19-UV-15-0001

B-19-UV-15-0002

Most Impacted and Distressed Expended

B-19-UV-15-0001

B-19-UV-15-0002

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$30,654,885.00

(\$394,669.50) \$19,063,650.00

(\$100,015.50) \$11,591,235.00

(\$494,685.00) \$30,654,885.00

(\$394,669.50) \$19,063,650.00

(\$100,015.50) \$11,591,235.00

\$10,000,000.00 \$16,500,000.00

\$10,000,000.00 \$10,000,000.00

\$0.00 \$6,500,000.00

\$3,571,630.77 \$4,838,174.70

\$3,121,160.04 \$3,121,160.04

\$450,470.73 \$1,717,014.66

\$3,571,630.77 \$4,838,174.70

\$3,121,160.04 \$3,121,160.04

\$450,470.73 \$1,717,014.66

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$3,571,630.77 \$4,838,174.70

\$3,571,630.77 \$4,838,174.70

\$3,121,160.04 \$3,121,160.04

\$450,470.73 \$1,717,014.66

\$3,571,630.77 \$4,838,174.70

\$3,121,160.04 \$3,121,160.04

\$450,470.73 \$1,717,014.66

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:**Overall**

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

Voluntary housing buyout program for urgent need.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
# of Parcels acquired by admin		0		0/0
# of Parcels acquired by		0		0/0
# of Parcels acquired		17		23/100
# of Properties		17		23/100
Total acquisition compensation		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	17	0/0	0/0	23/100	0.00
# Owner	0	0	17	0/0	0/0	23/100	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

